

Exhibit "A-I"

SERVICE PROGRAM FOR LAKE ERIE TRANSIT LSS

For the Period of July 1, 2015 through June 30, 2016

SERVICE DESCRIPTION

Definition: Fixed route service primarily in the City of Monroe with limited service in the Townships of Frenchtown, Monroe and Berlin. Curb-to-curb transportation between any two points in Frenchtown Township provided on a demand-responsive or advance reservation basis with coordinated transfers to the fixed route system.

Eligible Users: Persons requesting a ride within the eligible service area of the demand-responsive service. Fixed route service available to any person.

Service Level: Demand-responsive and advanced reservation service are available during regular hours within the service area. Passengers are best served by calling sixty (60) minutes prior to their desired arrival time.

The fixed route system is composed of six routes pulsing out of a downtown Monroe transfer point.

Frenchtown Township DART drivers will provide curb-to-curb service for all passengers, which includes minor physical assistance for packages, etc., or minor support and limited assistance to older adults and disabled individuals and mobility-impaired passengers when boarding and alighting from the vehicle. Such assistance consists of an arm assist for ambulatory persons and aide with wheelchairs. Such assistance begins and ends at the curb. If curbs or sidewalks are not at the site, then assistance will be to or from a point which, in the judgment of the driver, is sufficiently removed from the road and other hazards so as to be adequately safe for the affected older adult and/or handicapped passenger. At no time shall the driver be out of direct sight of the vehicle, nor shall the driver go farther than the immediate vicinity of the vehicle, nor shall the driver enter a residence or building to assist a passenger.

<u>Fare Structure:</u>	<u>General Public</u>	<u>Elderly and Handicapped</u>	<u>Children (6-12)</u>
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\$1.00	\$.50	\$.50
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“Older Adult” shall mean persons 60 years of age and older. “Disabled” shall apply to persons who are mentally, physically, or otherwise health-impaired persons who cannot meet the mental and/or physical requirements of non-specialized, general public transportation.

No charge for children 5 years of age and under (when accompanied by an adult).

Free transfers are issued on inbound trips only.

Dispatching

Mode: Transportation is via a base dispatching radio system on a frequency licensed to SMART.

PARAMETERS OF SERVICE

Service Hours: 7:00AM to 5:45 PM, Monday through Friday; 10:00AM to 4:00 PM, Saturday. Service will not operate on the following days:

- | | |
|----------------------|-------------------|
| New Years Day | Thanksgiving Day |
| Memorial Day | Christmas Eve Day |
| July 4 th | Christmas Day |
| Labor Day | New Years Eve Day |

Service Area: Municipal boundaries of the city of Monroe and Township of Frenchtown. Limited portions of the Township of Monroe area also served by the fixed route system.

SYSTEM SIZE AND RESOURCES

Fleet: There are sixteen (16) service vehicles. Thirteen (13) are regularly scheduled for revenue service. Three (3) vehicles are held in maintenance reserve but may be scheduled for revenue service to meet extraordinary demand.

EXHIBIT “A” – II

SERVICE DESCRIPTION FOR MONROE ETS

Effective July 1, 2015 through June 30, 2016

SERVICE DESCRIPTION

Definition: Curb-to-curb transportation for older adults and disabled persons and limited others between any two points in Monroe County, provided on a subscription, advance reservation, or demand-responsive basis.

Eligible

User

Public transportation available to any Monroe County resident, with priority given to older adults and physically and/or mentally impaired persons. Any Monroe County social service agency may subscribe to service on behalf of its clients.

Service

Levels

Agency service normally includes morning runs scheduled in relation to agency program time frames. Demand-responsive service is provided within the confines of all pre-schedule services, especially during off-peak hours. Passengers are best served if they expect bus arrival approximately one (1) hour prior to destination appointment time, and prepared for a maximum return time of up to two (2) hours.

Drivers will provide curb-to-curb service for all passengers, which includes minor physical assistance for packages, etc., or minor support and limited assistance to of passengers in boarding and disembarking the vehicles. The passenger or a sponsoring agency may provide an attendant for mobility or health impaired persons, but attendant function will not be performed by contractor personnel.

Fare

Structure:

Fares for agency clients and sponsored riders may be computed on a per diem, per mile, per hour, or per trip basis, or another reasonable measure may be used as negotiated with the agency, for the purpose of compensating for the actual cost of transportation. Agency rate is totaling time and miles consumed by agency clients applied to actual hourly cost plus mileage cost incurred by the Project. At no time shall the fare per passenger be less than applicable rate that would be paid by general ridership.

For those passengers not sponsored by agency funds, fares are determined by the number of fare zones traversed. Zone boundaries are the City of Monroe and Township borders.

<u>Zones</u>	<u>General Public</u>	<u>Older Adults & Disabled Persons</u>
1 or 2	\$2.00	\$1.00

“Older Adult” shall mean persons 60 years of age and older. “Disabled” shall apply to persons who are mentally, physically, or otherwise health-impaired persons.

Dispatching

Mode: Transportation is via a base dispatching radio system licensed to SMART.

PARAMETERS OF SERVICE

Service

Hours: 6:30 A.M. TO 6:30 P.M., Monday through Friday. Limited service available on weekends and holidays by special arrangement. Service will not operate on the following days:

**New Years Day
Good Friday
Memorial Day
July 4th
Labor Day**

**Thanksgiving Day
Day after Thanksgiving
Christmas Eve Day
Christmas Day
New Years Eve Day**

Service

Area: Transportation is available between any two points within the boundaries of Monroe County.

SYSTEM SIZE AND RESOURCES

Fleet:

There are ten (10) service vehicles. Eight (8) are regularly scheduled for revenue service. Two (2) vehicles are held in maintenance reserve but may be scheduled for revenue service to meet extraordinary demand.

EXHIBIT “A” – III

SERVICE PROGRAM FOR BEDFORD DIAL-A-RIDE

For the Period of July 1, 2015 through June 30, 2016

SERVICE DESCRIPTION

Definition: Curb-to-curb transportation between any two points in the service area provided on a demand-responsive basis. Time point service to Westfield Shopping Town and Franklin Park in Toledo, Ohio is available with transfers to and from TARTA.

Eligible Users: Persons requesting a ride within eligible service area.

Service Level: Demand-responsive advance reservation and subscription service are available during regular hours within the service area. Passengers are best served by call in sixty (60) minutes prior to their desired arrival time.

Service into Toledo is available at the following times:

**Westfield Shopping
Town/Franklin Park**

**10:30 am
2:00 pm**

Drivers will provide curb-to-curb service for all passengers, which includes minor physical assistance for packages, etc., or minor support and limited assistance to passengers in boarding and disembarking the vehicles.

Such assistance consists of an arm assist for ambulatory persons and aide with wheelchairs. Such assistance begins and ends at the curb. If curbs or sidewalks are not at the site, then assistance will be to or from a point which, in the judgment of the driver, is sufficiently removed from the road and other hazards so as to be adequately safe for the affected older adult and/or disabled passenger. At no time shall the driver be out of direct sight of the vehicle, nor shall the driver go farther than the immediate vicinity of the vehicle, nor shall the driver enter a residence or building to assist a passenger.

<u>Fare Structure:</u>	<u>General Public</u>	<u>Older Adult & Disabled Persons</u>	<u>Children (6-12)</u>
	\$1.00	\$.50	\$.50

“Older Adult” shall mean persons 60 years of age and older. “Disabled” shall apply to persons who are mentally, physically, or otherwise health-impaired persons who cannot meet the mental and/or physical requirements of non-specialized, general public transportation.

Dispatching

Mode: Transportation is initiated by service, processed via a base dispatching radio system licensed to SMART.

PARAMETERS OF SERVICE

Service

Hours: The service will operate from 8:00 A.M. to 6:00 P.M., Monday through Friday, with a break for a half-hour lunch. Service will not operate on the following days:

- | | |
|--|---|
| <p>New Years Day
 Good Friday
 Memorial Day
 July 4th
 Labor Day</p> | <p>Thanksgiving Day
 Day after Thanksgiving
 Christmas Eve Day
 Christmas Day
 New Years Eve Day</p> |
|--|---|

Service

Area: Western border is Whiteford Center Road and US-23; Northern border is Rauch Road; Eastern border is Dixie Highway, M-125; Southern border is the State line (see Map). Prescheduled trips to Westfield Shopping Town / Franklin Park with transfers to TARTA are possible.

SYSTEM SIZE AND RESOURCES

Fleet: There are two (2) service vehicles. Two (2) are regularly scheduled for revenue service.

EXHIBIT “B” BUDGET SUMMARY

FY 2016 LETC

1. **BUDGET, SUBSIDY AND ADVANCE FROM SMART**

- (A) COMMISSION shall carry out PROJECT operations in conformance with the Budget as set forth below. Said budget provides for funding of PROJECT operations partly by SMART, partly from operating revenues, and partly from subsidy funds provided by the COMMISSION in amounts as shown.

- (B) Financial management of PROJECT operations shall include regular and periodic reviews of costs, revenues, and subsidy requirements provided by SMART for review by the COMMISSION. SMART and the COMMISSION shall jointly determine any adjustments which may be required to the services of the PROJECT, in order to assure that operations are carried out in conformance with the Budget. Such reviews shall occur at least quarterly.

- (C) SMART shall subsidize the cost of PROJECT operations in accordance with the information provided as follows.
 - 1. SMART shall subsidize the net cost of the PROJECT (Gross Cost less all revenues, contributions, grants and subsidies from sources other than SMART) contingent upon receipt of applicable federal and state funds up to a maximum of Two Million, Two Hundred Four Thousand, Five Hundred Ninety Five Dollars (\$2,204,595) or all applicable funds if greater than the contract amount.

 - 2. The monthly subsidy amount will be equal to one twelfth (1/12th) of the annual contract amount, less the amount of SMART paid expenses including SMART’s Administrative fee of \$130.00 per vehicle each month.

 - 3. COMMISSION will receive the full amount of subsidy for which it is eligible.

- (D) Operating revenues for each service will be accounted for separately, as follows:
 - 1. City of Monroe/Frenchtown Local Service Systems
 - 2. Essential Transportation Services
 - 3. Bedford Local Service System

COMMISSION shall also receive all payments for subscription services and deposit such monies into the appropriate account as operating revenues.

- (E) The COMMISSION shall provide Local Subsidy monies from General Fund, Dedicated Millage, and other local sources as required. Payment of such Local Subsidy monies shall be made to the COMMISSION on an estimated monthly basis and adjusted to actual local subsidy requirements quarterly. Interest income earned on monies from local sources remains the property of the COMMISSION.
- (F) SMART shall continue its advance to the COMMISSION the sum of \$150,000, as the estimated amount of working capital funds required to maintain proper fiscal management of the PROJECT, shall be deducted over the last two (2) reimbursement payments of this contract unless a successor contract has been entered into between the parties which provides for the continuance of its advance.

A schedule of advance funds to be provided under this Contract and any prior contract is included below.

2. DIRECT PAYMENT OF COSTS BY THE COMMISSION

The COMMISSION may directly pay certain cost of PROJECT operation per prior agreement with SMART. Such costs include, but are not limited to:

- (A) Administrative charges for maintenance of financial records and accounts.
- (B) Expenses of maintenance of passenger facilities performed by personnel of either the City of Monroe or Frenchtown Township.
- (C) Other expenses which may be specifically approved by SMART and by the COMMISSION.

The COMMISSION shall deduct its expenses for such items from its monthly payment to SMART under Section 1 above.

SUMMARY OF SMART SUBSIDIES

Act 51		
Lake Erie (LSS)	\$	1,203,680
Monroe (ETS)	\$	289,720
Bedford	\$	122,700
		0
Section 5311		0
Lake Erie (LSS)	\$	51,500
Monroe (ETS)	\$	122,500
		0
Section 5307		0
Lake Erie	\$	432,000
		0
TOTAL SUBSIDY	\$	2,222,100

SUMMARY OF OPERATING ADVANCES

Prior Year Advances	\$	150,000
Current Year Advances	\$	0
TOTAL ADVANCES	\$	150,000

EXHIBIT "C"

PROJECT EQUIPMENT PROVIDED BY

THE AUTHORITY FOR LETC

VEHICLES:

<u>SMART NO.</u>	<u>DESCRIPTION/YEAR/MAKE</u>	<u>VEHICLE NO.</u>
501	1997 CHANCE (TROLLEY)	1C9524AS1VW535063
502	2002 CHANCE (OPUS)	1C9B5BFSX2W535118
503	2002 CHANCE (OPUS)	1C9B5BFS12W535119
504	2002 CHANCE (OPUS)	1C9B5BFS82W535120
505	2002 CHANCE (OPUS)	1C9B5BFSX2W535121
506	2002 CHANCE (OPUS)	1C9B5BFS32W535140
507	2002 CHANCE (OPUS)	1Z9B5BS513W216182
508	2002 CHANCE (OPUS)	1Z9B5BSS33W216183
509	2002 CHANCE (OPUS)	1Z9B5BSS53W216184
520	2004 ELDORADO	1GBE5V1225F525557
521	2004 ELDORADO	1GBE5V1245F525267
522	2004 ELDORADO	1GBE5V1205F525010
523	2004 ELDORADO	1GBE5V1235F525082
524	2005 CHANCE (OPUS)	1Z9B6BSS65W216310
525	2005 CHANCE (OPUS)	1Z9B6BSS85W216311
526	2006 ELDORADO	1GBE5V1226F414637
527	2006 ELDORADO	1GBE5V12X6F414854
528	2006 ELDORADO	1GBE5V1256F414888
529	2009 GILLIG (LF HYBRID)	15GGE301591091437
530	2009 GILLIG (LF HYBRID)	15GGE301791091438
531	2009 GILLIG (LF HYBRID)	15GGE301991091439
532	2010 ELDORADO	1HVBTSKM8BH324873
533	2013 CMC INTERNATIONAL	4DRASAAL1BJ383601
534	2013 CMC INTERNATIONAL	4DRASAALXBJ383600
535	2013 CMC INTERNATIONAL	4DRASAAL7BJ383599
536	2011 CMC INTERNATIONAL	4DRASAAL55BJ433867
537	2013 CMC INTERNATIONAL	4DRASAAL1DJ615522
538	2012 ELDORADO	5WEASAAM6DJ251138
539	2012 ELDORADO	5WEASAAM4DJ251137
540	2012 ELDORADO	5WEASAAM6DJ251141
541	2012 ELDORADO	5WEASAAM8DJ251139
542	2012 ELDORADO	5WEASAAM4DJ251140

VEHICLES CONT.

<u>SMART NO.</u>	<u>DESCRIPTION/YEAR/MAKE</u>	<u>VEHICLE NO.</u>
9986	1999 CHEV (TRUCK)	1GBJK34FXXF096276
D-1	2005 DTD (TRUCK)	1D4HB48N05F616812
H1	2010 GMC (SUV)	1GKUKFDJ3AR168900
H2	2010 GMC (SUV)	1GKUKFDJ9AR169601
H3	2010 GMC (SUV)	1GKUKFDJAR168869
T09	2009 GMC (TRUCK)	1GTHK44K99F179911
T87	2006 FORD (TRUCK)	1FTNF21576EA69192
V-1	2005 DTD (VAN)	1D4GP25R45B427967
V-2	2005 DTD (VAN)	1D4GP25R65B427968

